

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	19,843.92	\$34,892.00	4	25,326.21	\$80,341.75	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,801.00	\$15,900.08	10	25,605.84	\$155,554.55	36	\$1,062,019.32	14.65%
A2b - Residential Conservation Services (RCS)	0.00	\$1,887.10	8	0.00	\$8,908.40	34	\$208,718.35	4.27%
A2c - Residential Retail	3,547.14	\$6,303.25	39	15,789.37	\$150,924.99	128	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,376.05	1	0.00	\$38,903.04	11	\$0.00	0.00%
Res Subtotal	34,192.06	\$64,358.48	62.00	66,721.42	\$434,632.73	217	\$1,270,737.67	
Res % of Total	119.74%	62.95%	91.18%	39.99%	65.98%	88.21%	56.77%	
B1a - Income Eligible Coordinated Delivery	1,085.00	\$31,805.30	4	-5,329.11	\$136,611.42	17	\$312,219.18	43.75%
IE Subtotal	1,085.00	\$31,805.30	4.00	-5,329.11	\$136,611.42	17	\$312,219.18	
IE % of Total	3.80%	31.11%	5.88%	-3.19%	20.74%	6.91%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$5,000.65	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,813.00	\$2,567.45	1	114,013.00	\$78,381.72	8	\$655,330.00	11.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-9,534.00	\$3,500.00	1	-8,579.00	\$4,150.00	3	\$0.00	0.00%
C&I Subtotal	-6,721.00	\$6,067.45	2.00	105,434.00	\$87,532.37	12	\$655,330.00	
C&I % of Total	-23.54%	5.94%	2.94%	63.20%	13.29%	4.88%	29.28%	
Total	28,556.06	\$102,231.23	68	166,826.31	\$658,776.52	246	\$2,238,286.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.